



2024-2025 Annual Report

BECC work & purpose

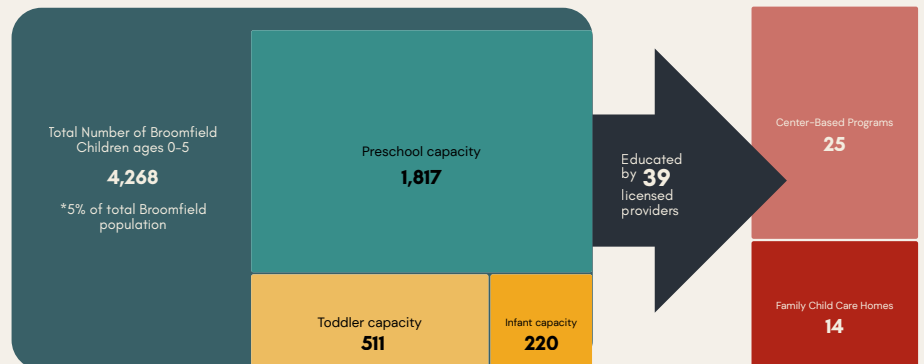


To create a Broomfield environment where all children are valued, healthy, and thriving

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Broomfield Early Childhood *landscape*



Broomfield’s early childcare and education picture includes families with young children balancing childcare and education needs with costs. Important considerations to note:

- The average monthly cost of childcare: \$1,717
- 44% (17) of our licensed childcare providers accept Childcare Assistance Program (CCAP) students
- CCAP program is frozen and not accepting new children and families, likely for the next 5 years

Quality Care & Education

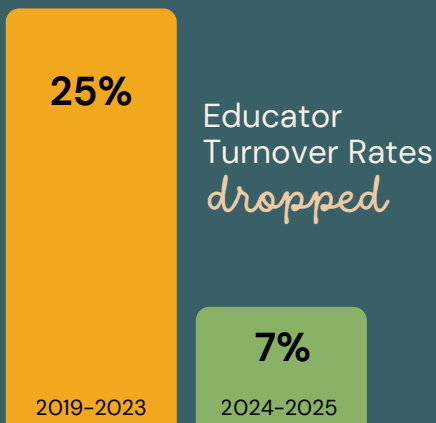
our year in review

Teacher Retention

Early childhood educators are one of the lowest paid industries despite rigorous credentialing, rules and ongoing education requirements.

Retaining quality early childhood educators is *essential* for ongoing quality education.

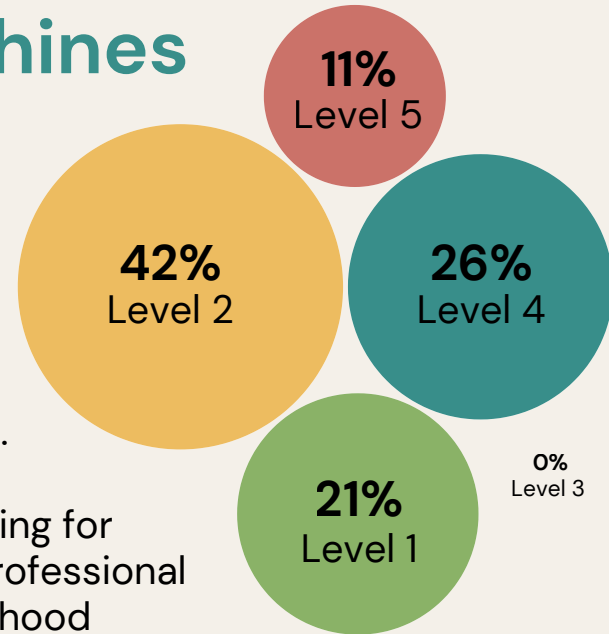
BECC successfully supported retention by providing trainings that addressed educator needs and sustained engagement.



Colorado Shines

Colorado Shines is a statewide system that objectively evaluates the quality of early childhood programs on a scale from 1 to 5, with 5 the highest level.

BECC coordinates funding for quality materials and professional coaching for early childhood educators to increase the quality of education and environments.



189 hours
of direct coaching to best practices

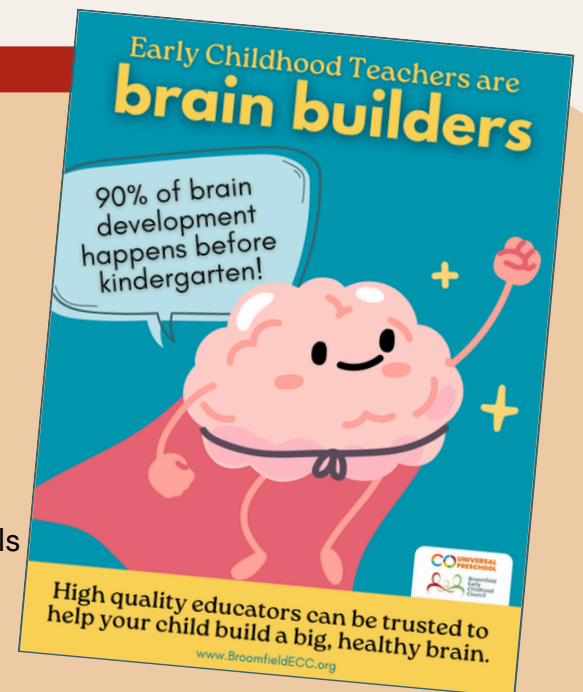
\$32,000
in materials to support high quality education

Bolstering Educator Quality

221 educators participated in BECC training events
19 social-emotional trainings were offered

BECC's spring *brain builders* conference for ECE educators:

- 78 participants
- 6 workshops on leadership, child development and social skills
- 98% valued the information presented
- 97% agreed trainings were educational for them



Teacher & Parent testimonials

"I love the events and things like this class. It's an amazing way for Broomfield to support it's community."
- Parent

"This training is an absolute must for anyone in the world"
- Teacher

"It improved my home life and made me feel supported."
- Parent

"Very worthwhile training, helpful in working with different behaviors."
- Teacher

"I love these trainings because of the resources you provide for us to be better teachers. Thank you!"
- Teacher

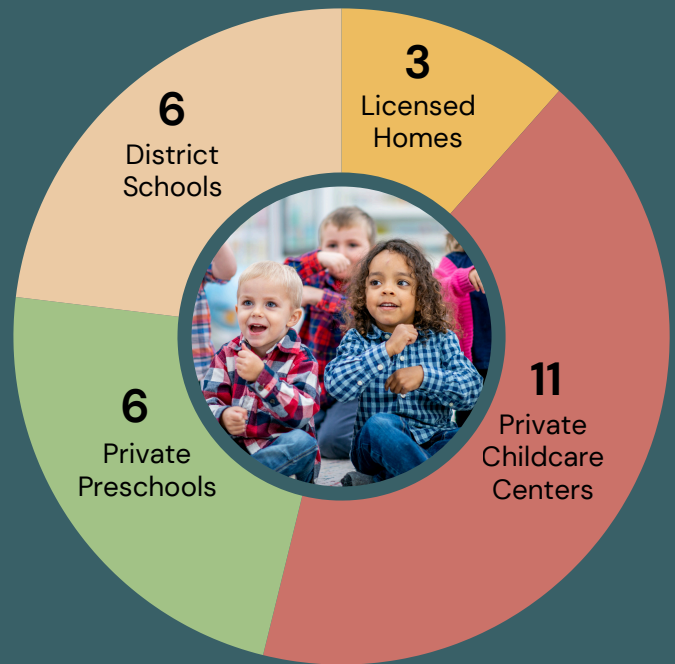
Universal Preschool

555 children are enrolled in Broomfield UPK programs.

401 children enrolled in private programs.

154 enrolled in school district programs.

Enrollment is **74%** of our total UPK capacity



BECC performed outreach to promote UPK openings to the community at events, through social media and in partnership meeting announcements.

BECC has dedicated support for technical assistance, State liason, and specific policy updates for parents and program providers.

Family & Caregiver Support *in review*

Our programs are highly effective in changing behaviors and creating and strengthening positive relationships between parents and their children.

Incredible Years

42 parents participated

An evidence-based program strengthening parent-child bonds; offered in both English and Spanish classes.

Confident Parenting

20 parents participated

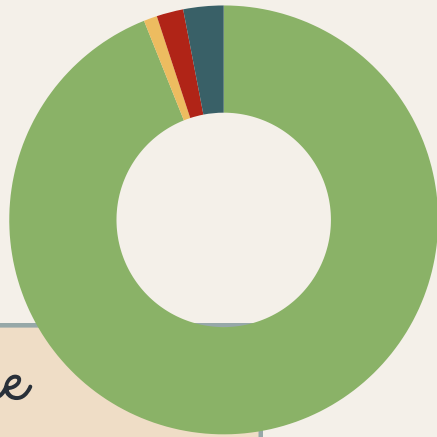
A shorter program with social and emotional goals to strengthen family bonds and boost positive child behaviors.

Detention Center Confident Parenting

13 parents participated

In partnership with the Broomfield Library, support skills for parent reunification when detainees are released.

The year's *financials*

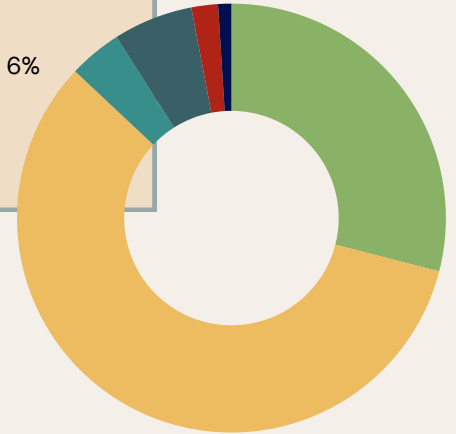


Revenue

- Government 93%
- Foundations & Non-Government 1%
- Earned Income & Program Fees 2%
- Contributions & Donations 3%

Expenditures

- Salaries & Benefits 58%
- Program Expenses 29%
- Admin & Indirect 4%
- Contracted Services 6%
- Events 2%
- Other Expenses 1%



Total Expenses - \$435,250

- Program Services - \$295,4320
- Management & General Expenses - \$113,670
- Fundraising Expenses - \$26,150

Community Engagement

Community engagement is critical for our BECC mission. We engage to:

- build awareness of the importance of early childhood
- access high-quality programs we offer
- serve as a hub for connecting to community partners

35 unique partner agencies in Broomfield

28 meetings hosted by BECC

37 events attended with partner agencies

400 partners collaborated at community meetings

450+ attendees and 26 vendors at BECC's second annual Big Broomfield Play Date



Looking ahead...

Continuing our dynamic work to ensure every child in Broomfield is valued, healthy, and thriving by strengthening support for families, expanding high-quality early childhood education, and deepening community partnerships. We remain committed to advancing this work through parent education, provider training, and coordinated advocacy efforts. Throughout next year, we are investing in organizational sustainability, data systems, and funding to ensure long-term impact for children and families in Broomfield.